

United Potato Growers 2008 Projected Costs South Central Idaho	Non Fumigated Storage 2007	Non Fumigated Storage 2008		Fumigated Storage 2007	Fumigated Storage 2008	
Operating Costs:						
Seed - cut & treated	\$ 278.30	\$ 278.30	0%	\$ 278.30	\$ 278.30	0%
Fertilizer	\$ 330.45	\$ 483.90	46%	\$ 350.20	\$ 513.80	47%
Pesticides *	\$ 157.11	\$ 164.96	5%	\$ 299.11	\$ 306.96	3%
Custom & Consultants	\$ 82.85	\$ 82.85	0%	\$ 110.85	\$ 128.59	16%
Irrigation **	\$ 103.74	\$ 120.34	16%	\$ 107.87	\$ 107.87	0%
Other Costs ***	\$ 95.00	\$ 95.00	0%	\$ 102.20	\$ 102.20	0%
Transloading Operating Costs						
Storage Operating Costs	\$ 256.00	\$ 256.00	0%	\$ 288.00	\$ 288.00	0%
Fuel & Lube	\$ 88.85	\$ 103.06	16%	\$ 90.65	\$ 105.15	16%
Machinery Repairs	\$ 43.50	\$ 43.50	0%	\$ 46.60	\$ 46.60	0%
Transloading Equipment Repairs						
Potato Storage System Repairs	\$ 14.80	\$ 14.80	0%	\$ 16.65	\$ 16.65	0%
Labor: Machine & Non-Machine	\$ 118.08	\$ 118.08	0%	\$ 129.15	\$ 129.15	0%
Operating Interest	\$ 49.35	\$ 49.35	0%	\$ 66.60	\$ 66.60	0%
Total Operating Cost	\$ 1,618.03	\$ 1,810.14	12%	\$ 1,886.18	\$ 2,089.87	11%
Per CWT Operating Costs	\$ 4.05	\$ 4.53	12%	\$ 4.19	\$ 4.64	11%
Ownership Costs:						
Transloading Equipment						
Potato Storage System	\$ 155.00	\$ 155.00	0%	\$ 174.60	\$ 174.60	0%
Machinery & Equipment	\$ 168.95	\$ 168.95	0%	\$ 174.10	\$ 174.10	0%
Land Charge ****	\$ 450.00	\$ 450.00	0%	\$ 450.00	\$ 450.00	0%
Overhead	\$ 40.45	\$ 40.45	0%	\$ 47.00	\$ 47.00	0%
Management Fee Total Ownership Cost	\$ 110.00	\$ 110.00	0%	\$ 124.00	\$ 124.00	0%
Per CWT Ownership Costs	\$ 924.40	\$ 924.40	0%	\$ 969.70	\$ 969.70	0%
Total Cost*****	\$ 2,542.43	\$ 2,734.54	8%	\$ 2,855.88	\$ 3,059.57	7%
Per CWT Total Costs	\$ 6.36	\$ 6.84	8%	\$ 6.35	\$ 6.80	7%
Yield	400	400		450	450	

* Pesticide costs include insecticides, herbicides, fungicides and fumigant.

** Irrigation includes power, labor and water assessment.

*** Other costs include crop insurance and assessment fees.

**** Land charge includes irrigation system ownership costs.

*****Total Cost does not include risk.